



# Inner North East Community Committee

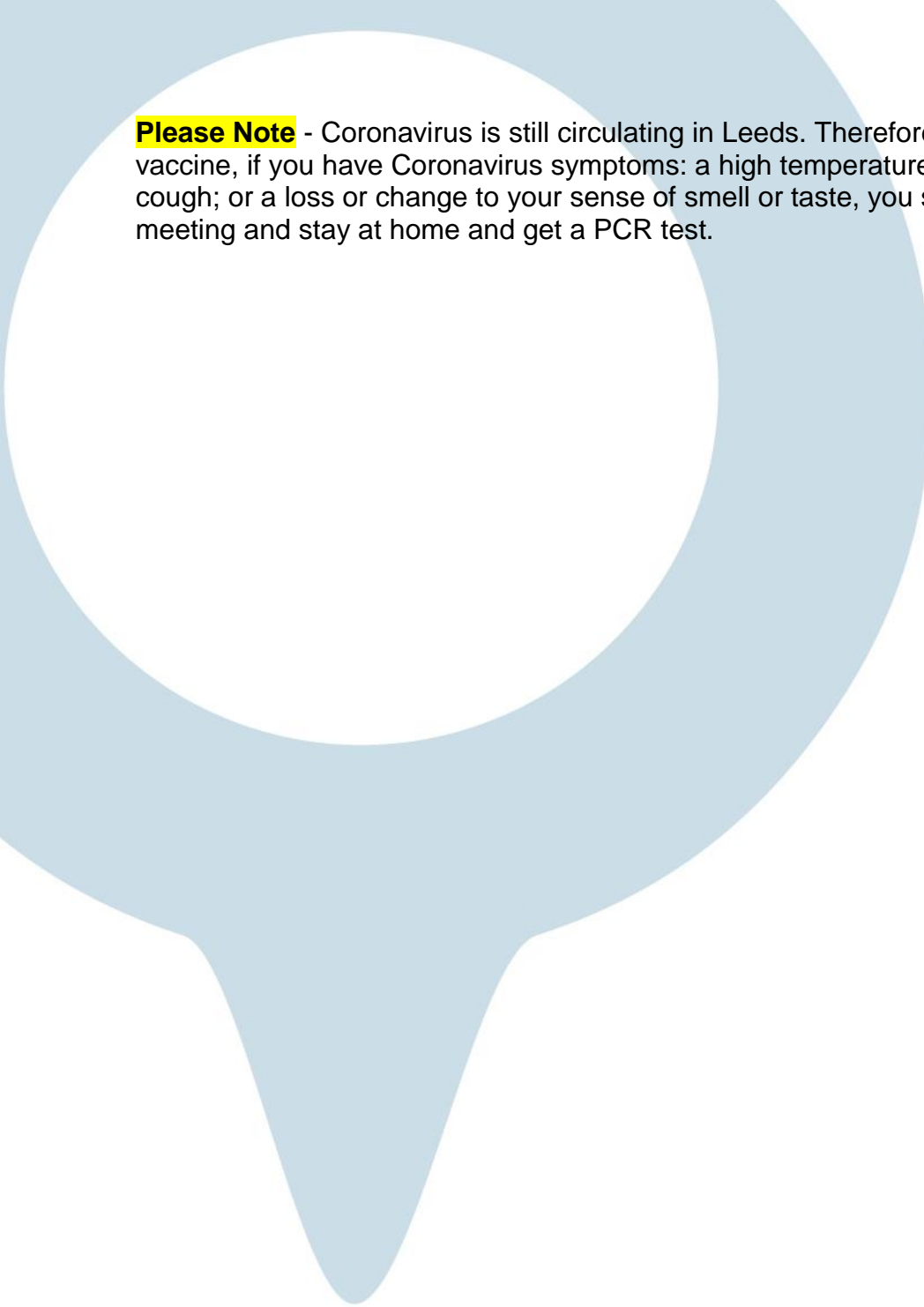
Chapel Allerton, Moortown, Roundhay

**Meeting to be held in St Andrews Church,  
Shaftesbury Ave, Roundhay, Leeds LS8 1DS  
Monday, 29th November, 2021 at 6.00 pm**

**Councillors:**

- |             |                    |
|-------------|--------------------|
| J Dowson    | - Chapel Allerton; |
| M Rafique   | - Chapel Allerton; |
| E Taylor    | - Chapel Allerton; |
| R Charlwood | - Moortown;        |
| S Hamilton  | - Moortown;        |
| M Shahzad   | - Moortown;        |
| J Goddard   | - Roundhay;        |
| Z Hussain   | - Roundhay;        |
| L Martin    | - Roundhay;        |





**Please Note** - Coronavirus is still circulating in Leeds. Therefore, even if you have had the vaccine, if you have Coronavirus symptoms: a high temperature; a new, continuous cough; or a loss or change to your sense of smell or taste, you should NOT attend the meeting and stay at home and get a PCR test.

**Agenda compiled by:** Natasha Prosser 0113 3788021  
Governance Services Unit, Civic Hall, Leeds LS1 1UR

**Head of Locality Partnerships:** Liz Jarmin Tel: 37 89035

*Images on cover from left to right:  
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree  
Moortown - Moortown Corner Shops; Gledhow Valley Woods  
Roundhay – Oakwood Clock; Roundhay Park*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-  RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence</p>	
6			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p><b>MINUTES OF THE PREVIOUS MEETING - 6 SEPTEMBER 2021</b></p> <p>To confirm as a correct record the minutes of the previous meeting held on Monday, 6<sup>th</sup> September, 2021.</p>	7 - 12
8			<p><b>HIGHWAYS - WINTER SERVICE UPDATE</b></p> <p>To consider the report of the Executive Manager that introduces an update on the Highways Service and seeks to gather input from elected members and residents.</p>	13 - 14
9			<p><b>CLIMATE EMERGENCY UPDATE 2021</b></p> <p>To consider the report of the Chief Officer (Sustainable Energy and Air Quality) that introduces a presentation on the council's updated climate emergency strategy and progress.</p>	15 - 16

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p><b>INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships that provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget 2021/22.</p>	17 - 32
11			<p><b>INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships that provides an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	33 - 46
12			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>To note the date and time of the next formal meeting as Monday, 28<sup>th</sup> February, 2021.</p> <p><b>MAP OF VENUE</b></p> <p><b><u>Third Party Recording</u></b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ol>	47 - 48

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## INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 6TH SEPTEMBER, 2021

**PRESENT:** Councillor M Shahzad in the Chair

Councillors J Dowson, S Hamilton,  
Z Hussain, L Martin and M Rafique

### 13 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents.

### 14 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

### 15 Late Items

There were no formal late items.

### 16 Declaration of Interests

There were no interests raised at the meeting.

### 17 Apologies for Absence

Apologies for absence were received on behalf of Councillors J Goddard and E Taylor.

### 18 Open Forum

No matters were raised on this occasion.

### 19 Minutes of the previous meeting - 19 July 2021

**RESOLVED** – That the minutes of the meeting held on the 19<sup>th</sup> July 2021, be approved as an accurate record.

### 20 Library Service Update

The report of the Chief Officer Community Hubs, Welfare and Business Support provided the Inner North East Community Committee with an overview of the activity of Leeds Libraries during the past 18 months and outlined key priorities for the service as part of the Service Recovery Strategy.

The following were in attendance for this item:

- Andrea Ellison, Chief Librarian
- Mark Kirkby, Senior Librarian

The Chief Librarian informed members that the report provided a city-wide overview on changes to the structure of the service and schemes / projects that have taken place during the pandemic such as digital services, as well as an update on the services key priorities over the coming months. Members were informed that a service update on a more local basis will be provided at the Inner North East Community Committee next year.

In response to Member's questions, the following information was highlighted:

- *Education involvement.* The Library Service are looking at revitalising the offer to schools, and the school programme will take shape over the next term with the main focus being reading.
- *Activities across local hubs and libraries.* Members emphasised the need to encourage the use of libraries, and to receive prior information of activities taking place in the local area. It was requested that an update be brought to the next Community Committee meeting on localised activity. Additionally, it was requested that the Localities Officer circulate information and newsletters provided by the Library Service, to members of the Community Committee.
- *Linking with early years development.* It was confirmed that conversations have taken place with the Council's Children and Families sector on locations for activities to take place, with Children Centres being a main focus.
- *Digital exclusions and the offer for residents.* A telephone service and communications channel were set up during the pandemic, to aid those requiring digital support and the focus moving forward looks at managing mental health, learning how to bank safely and how to keep children safe online. Members were also informed of an iPad lending scheme that will be rolled out centrally to enable the public to use for group learning, educational purposes and reading.
- *The impact on the use of services as a result of the pandemic.* It was reported that use of library services nationally has been low. Members were informed that the service aims to build confidence across communities for people to return, and to re-introduce events over time.

(Councillor M Rafique arrived at 18.25)

The Chair thanked officers for their attendance and requested that an update be provided on the location of the Leeds Story Busses and localised activity at the upcoming Community Committee meeting.

**RESOLVED –**

- a) To note the contents of the report and verbal update, along with members comments.
- b) To note the intention to receive an update on services within the Inner North East Committee area, at the meeting to be held in November 2021.

**21 City Plan Engagement**



The Head of Locality Partnerships submitted a report that introduced a verbal update on the development of a City Plan for Leeds in the Inner North East Community Committee Area and an opportunity for input from elected members and residents to feed into the Plan.

The following were in attendance for this item:

- Councillor J Dowson, Deputy Executive Member for the Leader's Portfolio
- Mike Eakins, Intelligence and Policy Manager

Councillor Dowson provided some context behind the development of a new City Plan, replacing the Best Council Plan that was launched ten years ago. It was noted that there have been significant changes since the last Plan locally, nationally, and globally. The next steps of the plan were highlighted, in terms focused work with organisations and the consultation process.

The Intelligence and Policy Manager provided members with a presentation that set out key ambitions and drivers which will help shape the new plan, and then sought feedback from Members on their priorities for Leeds and in particular, the Inner North East Community Committee area for the next ten years.

Members discussed priority themes in terms of the biggest issues for the Inner North East Community Committee area. They were relayed as follows:

- *Educational attainment, skills, and good employment.* Members acknowledged that poverty is a deterrent for young people not being able to achieve their goals. Members discussed disparities across the city, and it was felt there was a role to play with key partners such as the universities and public sector organisations to ensure good quality, high paid jobs. Members recognised that training and educating young people in the most deprived areas of the city, are a key issue for Leeds and it was important to ensure children are attending school and are receiving the relevant support by working with partners on training and career options.
- *Transport options, cost effectiveness and reliability.* Members commented that the plan required measures for people to walk, cycle and use public transport by ensuring fares are cost effective and reliable. Members were of the opinion that Leeds would benefit from a publicly controlled transport system and as a starting point, members emphasised that the focus of the plan in terms of transport should be to address increasing routes to ensure residents can access places of work, education, and health facilities by working on existing infrastructure instead of expanding the system.
- *Addressing health inequalities.* Members relayed concerns in terms of statistics regarding the life expectancy gap across wards and emphasised the need to reduce the gap considerably for deprived areas. Members commented on the importance of ensuring homes in the public and private rented sector are up to standard, in order to mitigate health implications faced by children and adults due to housing disrepair.

The Chair suggested that the Localities Officer schedule a session with members, various organisations, the third sector and the public to discuss the plan in more detail, and to understand the inequalities faced by residents of the Inner North East Community Committee area.

**RESOLVED** – To note the contents of the report, together with members comments.

## 22 Inner North East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy (CIL) Budget for 2021/22.

The projects set out in the report were discussed, and agreed as follows:

Project Title	Wards	Amount requested	Decision
The Festival of World Music	Chapel Allerton, Moortown and Roundhay	£2,000 (Wellbeing)	Agreed

Members received the following information:

- An update on the Wellbeing Fund. A full breakdown and projects were provided at Table 1 of the submitted report. The total revenue funding available to the Community Committee for 2021/22 is £165,530.17, with a remaining balance of £45,139.20;
- Delegated decisions since the last Community Committee. These were set out at paragraph 22 of the submitted report;
- Declined projects since the last Community Committee. Money Buddies was declined due to the additional information requested not meeting the requirements;
- An update on the Youth Activities Fund. The remaining balance for 2021/22 is £46,368.01;
- A breakdown of the Ward Pots 2021/22 as outlined in Table 3 of the submitted report;
- The Capital Budget for 2021/22 and an update on the remaining balance being £20,348.00;
- The Community Infrastructure Levy Budget 2021/22 allocation broken down by ward and as summarised in Table 5 of the submitted report. Members were informed an injection figure was expected and will increase the overall figure for this budget.

Members discussed the following matters:

- Clarity on the spending requirements for the Community Infrastructure Levy. It was agreed that the Localities Officer will circulate guidance to members.

- Revised deadlines for Youth Activity Fund applications and the cut off point for receiving applications will now be January / February, with projects starting in April.

**RESOLVED** – To note and approve:

- a) The project as outlined above
- b) Details of the Wellbeing Budget position (Table 1)
- c) Details of projects approved via Delegated Decision
- d) Details of the Youth Activities Fund (Table 2)
- e) Details of Skips & Ward Pots (Table 3)
- f) Details of the Capital Budget (Table 4)
- g) Details of the Community Infrastructure Levy Budget (Table 5)

## **23 Inner North East Community Committee - Update Report**

The report of the Head of Locality Partnerships provided the Community Committee with an update of the work which the Communities Team was engaged in, based on priorities identified by the Community Committee. It also provided an opportunity for further questioning, or to request a more detailed report on a particular issue.

Members highlighted key activities undertaken in terms of their role as Community Committee Champions, for their respective areas as set out in the submitted report.

Members' attention was also drawn to the following points in the submitted report:

- The focus of the Leeds vaccination programme;
- The Mandela Centre remaining a Covid-19 testing site, with an alternative site being considered;
- The INE HAP budget as set out at paragraph 57 of the submitted report;
- The work on the extension at the BAME Health and Wellbeing Hub and the refurbishment of the Hill Top Playground off Beckhill Grove.

Members requested and it was agreed that an update on the following information be provided to members:

- The total number of Universal Credit claimants in employment;
- Whether there are any plans for Leeds Teaching Hospitals to recruit local people in the Inner North East Community Committee area.

**RESOLVED** – To note the contents of the report and to receive the information as outlined above.

## **24 Date and Time of Next Meeting**

**RESOLVED** – To note the date and time of the next meeting as Monday 29<sup>th</sup> November 2021, at 6 pm.

(The meeting concluded at 20:15)





**Report of:** Simon Swift – Executive Manager  
**Report to:** Inner North East Community Committee  
**Report author:** Jeremy Lunn – Group Operations Manager  
**Telephone No:** 07891272230

**Date:** 29<sup>th</sup> November 2021

**To note**

## **Title: Highways – Winter Service Update**

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### **Purpose of report**

1. To provide the Inner North East Community Committee with an update on the Highways Service, and to gather input from elected members and residents.

### **Main issues**

2. The report and presentation are intended to provide the Inner North East Community Committee with an update of the Highways Service, following a recent winter service review.
3. The report focusses specifically on the winter service fulfilled by Highways, including snow clearance and road gritting.
4. The report and presentation provide the Inner North East Community Committee with an overview of the Winter Service website, linking the discussion to local issues relevant to the specific Committee area.
5. The agenda item also provides elected member and the public with the opportunity to provide feedback to the Highways Service relating to the winter provision offered, and approaches to communication and engagement going forward.

## **Recommendations**

6. Elected Members are asked to note the contents of the report and presentation that will be provided by officers from the Highways team.



**Report of: Chief Officer for Sustainable Energy and Air Quality**

**Report to: Inner North East Community Committee**

**Report author: Polly Cook - Chief Officer Sustainable Energy & AQ**

**Date: 29<sup>th</sup> November 2021**

**To note**

**Title: Climate Emergency Update 2021**

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## **Purpose of report**

1. To provide the Inner North East Community Committee with a presentation on the council's updated climate emergency strategy and progress.

## **Main issues**

2. The PowerPoint presentation is provided at the specific request of the Chair.
3. The presentation will provide an update on the council's climate emergency strategy and recent progress to reduce emissions. This will include an overview of measures being taken to retrofit homes and buildings, installation of electric vehicle infrastructure and biodiversity measures such as tree planting. Information about what measures are taking place locally will also be shared.
4. Discussions will also include an overview and insight in the White Rose Forest Strategy for Leeds.
5. There will be an opportunity for elected members to provide suggestions for their locality and to ask questions.

## **Recommendations**

6. The Inner North East Community Committee is asked to note the contents of the presentation.

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**Report of:** Head of Stronger Communities

**Report to:** Inner North East Community Committee  
(Chapel Allerton, Moortown and Roundhay)

**Report author:** Zahir Lunat – Localities Officer

**Date:** 29 November 2021

**For Decision**

## **Inner North East Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2021/22.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.

### **Wellbeing Budget Position 2020/21**

17. The total revenue budget approved by Executive Board for 2021/22 was **£81,850.00**. **Table 1** shows a carry forward figure of **£95,054.53** which includes underspends from projects completed in 2020/21. **£11,374.36** represents wellbeing allocated to projects in 2020/21 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore **£165,530.17**. A full breakdown of the projects approved or ring-fenced is available on request.

18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£39,003.54**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing Revenue 2021/22**

<b>INCOME: 2021/22</b>	<b>£81,850.00</b>
<b>Balance brought forward from previous year</b>	<b>£95,054.53</b>
<b>Less projects brought forward from previous year</b>	<b>£11,374.36</b>
<b>TOTAL AVAILABLE: 2021/22</b>	<b>£165,530.17</b>

<b>Area wide ring-fenced projects</b>	<b>£</b>
Ward Pot	£64,018.69
Community Engagement	£1,000.00
Festive Lights	£25,000.00
CCTV (Chapeltown)	£3,000.00
<b>Total spend: Area wide ring-fenced projects</b>	<b>£93,018.69</b>

<b>Area wide ward projects</b>	<b>£</b>
Irish Arts & cultural activities and events	£900.00
Nubian Noire	£1,125.00
Wilderness on your Doorstep	£7,350.00
A Midsummer Night's Showcase in Roundhay Park	£500.00
Summer Bands in Leeds Parks 2021	£1,950.00
PHAB	£1,352.94
Chapel Allerton Arts Re-engagement 2021	£5,025.00
Your Local Pantry, Meanwood – Year 1	£4,885.00

Active Communities Project	£2,550.00
More than a coffee morning	£2,790.00
Igbo Union Family Fund Day August 2021	£500.00
Festival of World Music (FSG)	£2,000.00
11 <sup>th</sup> celebration of RadhaRaman Folk Festival 2021	£2,580.00
<b>Total spend:</b>	<b>£33,507.94</b>
<b>Remaining Available Balance</b>	<b>£39,003.54</b>

## Wellbeing and YAF for Consideration and Approval

### 20. The following projects are presented for Members' consideration:

#### 21. Project Title: Crime Reduction Roadshows

**Name of Group or Organisation:** West Yorkshire Police - East Leeds NPT

**Total Project Cost:** £2,264.00

**Amount proposed:** £1,698.00 (WB) 2021-22

**Amount agreed:** £1,698.00

**Wards covered:** Chapel Allerton, Moortown and Roundhay

#### **Project Description:** Crime Reduction Roadshows

The NPT would like to put on 4 Crime Reduction roadshows before Christmas, utilising the West Yorkshire Police exhibition van, crime reduction officers and other staff, to advise and educate residents about home security measures. We will supply information leaflets as well as discuss particular concerns and offer bespoke advice to residents – and where appropriate, arrange a visit from a crime reduction officer to advise on specific issues

The events will be held at the Co-op in Chapel Allerton, the Moor Allerton Centre in Alwoodley, Northside retail park in Moortown and Street Lane in Roundhay

To extend this, we would like to offer some simple home security devices – timer switches, window / door alerts and sash jammers – 100 of each at each event  
The cost for these is detailed below and have been sourced by our Procurement and Purchasing team to ensure best value for money

We will provide a range of police themed colouring in sheets and masks for the children attending with adults, and are also seeking a small amount to purchase Detective Duckling stickers for those children

Part of the success of this initiative in making homes more secure, will be to promote the events on social media, before, during and afterwards. The PCSOs would

appreciate it if elected members were able to attend the relevant roadshows and assist in the promotion on social media – colouring in encouraged but not essential!

**Community Committee Priorities:**

Best city for communities (Vision for Leeds 2011 to 2030)  
Keeping people safe from harm (Best Council Plan 2015-20)  
Supporting communities, raising aspirations (Best Council Plan 2015-20)

**22. Project Title: Growing Well Meanwood**

**Name of Group or Organisation:** Lemon Balm (Therapeutic Horticulture CIC)

**Total Project Cost:** £11,321.00

**Amount proposed:** £9,993.00 (WB) 2021-22

**Amount agreed:** £7,200.00

**Wards covered:** Chapel Allerton, Moortown and Roundhay

**Project Description:** Growing Well Meanwood

We are applying for funds to run 2 programs of ‘in person’ horticultural therapy (Gardening for Wellbeing) between January and March 2022.

The programs will be 8 weeks long each and participants will be recruited from the 7 estates of Meanwood and Chapel Allerton which face the biggest challenges. Including Beckhills, Farm Hills, Miles Hills, Stonegate’s, Potter Newtons.

The programs will run concurrently, probably on a Monday morning and afternoon. One will be a men’s group, and one a women’s group.

**Community Committee Priorities:**

**Support projects which reduce social isolation**

Many people have become increasingly isolated over the last 18 months. We aim to help those people to get out and involved in meaningful activity.

**Support projects which improve community confidence, reassurance and cohesion**

We will share news of the positives of this project on notice boards at the farm and through local publications and newsletters. The ‘good news’ of a group of people improving an area of the farm will encourage a feeling of community pride, along with the pride of the individuals involved.

**23. Project Title: Summer Bands in Leeds Parks 2022**

**Name of Group or Organisation:** Leeds International Concert Season (LCC)

**Total Project Cost:** £1,950.00

**Amount proposed:** £1,950.00 (WB) 2022-23

**Amount agreed:** £1,950.00

**Wards covered:** Chapel Allerton, Moortown and Roundhay

**Project Description:** Summer Bands in Leeds Parks 2022

For the following concerts as part of ‘Summer Bands in the Parks’ series:

1 concert at Chapel Allerton Park taking place at the same time as the Family Picnic in the Park event.

2 concerts at Gledhow Valley Woods (Friends of Gledhow Valley Woods have informed me that they won't be having a Fun Day in 2022).

1 concert at Meanwood Park

1 concert at Moortown Park taking place at the same time as the Moortown Park Summer Fayre.

1 concert at Meanwood Valley Urban Farm taking place at the same time as the Meanwood Valley Urban Farm Summer Fair.

These concerts will benefit the communities in Gledhow, Moortown, Meanwood, Chapel Allerton as people will be able to experience free music in their local parks. It also encourages individuals to use and visit their local park and meet and engage with fellow residents and view their local green space as something for them and everyone.

*Summer Bands in Leeds' Parks* series promotes Community Involvement as having these concerts in the park brings people together. Short term achievement: The community will be able to enjoy free music in their local area. Long term achievement: People can enjoy these concerts on a yearly basis.

For each concert there is also a member of staff on duty from Parks and Countryside, who is responsible for opening gates, locking up and providing chairs for the bands.

### **Community Committee Priorities:**

#### **Best City for Communities**

**Enhance the quality of our parks and public spaces.**

By putting on concerts in the Parks of Leeds we are keeping them active spaces where things are often happening, which contributes to them being well kept, by adding live music we are enhancing them by turning them from a park into an outdoor venue for everyone.

**Develop and make better use of community assets.**

Where possible we combine our concerts with community events that might already be planned for a Sunday in the parks which brings more people to our free music as well as the community event, spreading the word about local goings on for the people in the area.

#### **Best City for Children & Young People**

**Support activities that make people and places feel safer.**

If a park has events in it, for families and people of all ages, then it will only reinforce the parks image as a safe space for people to be out and about in their community.

#### **Best City for Health & Wellbeing**

**Promote healthy lifestyles and tackle health inequalities.**

Having concerts in the open-air encourages people to leave the house, get out and about and stay outside for the duration of the concert. Since the concerts are free and no booking is required, the concerts are completely inclusive of everyone, even those that can't usually book via internet or can't use a phone will be able to come to the concerts.

**Improve access and engagement in sport and cultural activities.**

The concerts promote being in the outdoors which might not be sport but is exercise and hearing different bands in parks every Sunday promotes varied musical culture as the bands vary from brass bands, to jazz and concert bands.

**24. Project Title: Feb Half term Art Camp @ Mill Field 2022**

**Name of Group or Organisation:** Art Camp

**Total Project Cost:** £3,982.00

**Amount proposed:** £630.00 (YAF)

**Amount agreed:** £630.00

**Wards covered:** Chapel Allerton, Moortown and Roundhay

Art Camp will be running a camp during the Feb half term 21<sup>st</sup> Feb till the 25<sup>th</sup> Feb 2022 and will have lots of creative fun planned. We have been away from Mill Field now Aldertree Primary school as they were doing extensive building work. I know many parents and children have missed having us at the school and we look forward to returning. We intend to offer places to vulnerable children from Inner North East areas of Leeds in particular working closely with the school to ensure those that would most benefit are identified and offered places. The camp will offer a much needed break to the children and also the parents/carers. We will offer the places to Children who have been deemed to be vulnerable to attend four days at Feb half term Art Camp.

I would like to offer Inner North East Children 7 places at Aldertree Primary School, 7 children aged 8 to 12 years to attend for four days, these children will be identified by the deputy head at the school. The children will attend Art Camp Tuesday to Friday from 08.30am - 04.00 pm each day.

<p><b>Support projects which provide activities for young people and give them a voice and influence</b></p>	<ul style="list-style-type: none"> <li>• <b>Best city for children (Vision for Leeds 2011 to 2030)</b></li> <li>• <b>Supporting children to have the best start in life (Best Council Plan 2015-20)</b></li> </ul>
<p><b>Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating</b></p>	<ul style="list-style-type: none"> <li>• <b>Best city for children (Vision for Leeds 2011 to 2030)</b></li> <li>• <b>Best city for health and wellbeing (Vision for Leeds 2011 to 2030)</b></li> <li>• <b>Early intervention and reducing health inequalities (Best Council Plan 2015-20 – Breakthrough Project)</b></li> <li>• <b>Promoting physical activity (Best Council Plan 2015-20)</b></li> <li>• <b>Preventing people dying early (Best Council Plan 2015-20)</b></li> <li>• <b>Supporting healthy ageing (Best Council Plan 2015-20)</b></li> </ul>



## **Delegated Decisions (DDN)**

25. Since the last Community Committee meeting on the 6<sup>th</sup> September 2021, the following projects have been considered and approved by DDN.

### **Wellbeing, Ward Pots, YAF and CIL**

#### **Wellbeing**

11<sup>th</sup> celebration of RadhaRaman Folk Festival 2021 - £2,580.00

#### **Ward Pots**

Roundhay New Grit Bins - £2,030.04

Moortown New Grit Bins - £886.10

Moortown Grit Bins Refill - £1,934.88

Meanwood Christmas Tree - £567.00

Meanwood Valley Christmas Lights Switch on 2021 - £1,457.00

Oakwood Christmas Tree - £1,051.00

CFYDC - Organisational Business Plan Development - £2,500.00

CA Festive Light Switch on event - £4,618.00

Chapelton Winter Festival 2021 - £800.00

Oakwood Clocktower Plaque - £85.00

RoRA Festive Street Party - £1,463.00

#### **YAF**

Meanwood Community Youth Theatre - £2,902.00

#### **CIL**

Mary Seacole Memorial Gardens –Redevelopments - £2,438.28

### **Declined Projects**

26. Since the last Community Committee meeting on the 6<sup>th</sup> September 2021 no projects have been declined.

### **Ward Pots Budget (incorporating skips) 2021/22**

27. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£64,018.69**.

28. There is currently a remaining balance **£39,789.97** detailed in Table 2.

**TABLE 2: Ward Pots 2021/22**

Ward Pots	£	Ward Split		
		Chapel Allerton	Moortown	Roundhay
<b>Ward Pots</b>	<b>£64,018.69</b>	<b>£20,675.26</b>	<b>£22,375.43</b>	<b>£20,968.00</b>
Chapel Allerton & Chapelton Barrier Troughs	£450.00	£450.00		
Meanwood Park Litter Bins & Dog Fouling Signs	£1,965.00		£1,965.00	
Moortown Park Environmental Improvements	£1,000.00		£1,000.00	
BM Wellbeing Village Pilot Event	£1,559.00	£1,559.00		
Summerhill Gardens – Greenspace Development	£500.00			£500.00
Pain Management Peer Support Group – LCC Community Hub	£772.00	£772.00		
Roundhay New Grit Bins	£2,030.04			£2,030.04
Moortown New Grit Bins	£886.10		£886.10	
Moortown Grit Bins Refill	£1,934.88		£1,934.88	

Meanwood Christmas Tree	£567.00		£567.00	
Meanwood Valley Christmas Lights Switch in 2021	£1,457.00		£1,457.00	
Oakwood Christmas Tree	£1,051.00			£1,051.00
CFYDC - Organisational Business Plan Development -	£2,500.00	£2,500.00		
CA Festive Light Switch on event	£4,618.00	£4,618.00		
Chapelton Winter Festival 2021	£800.00	£800.00		
Oakwood Clocktower Plaque	£85.00			£85.00
RoRA Festive Street Party	£1,463.00			£1,463.00
RAGA - Roundhay Allotments and Gardens Association (Skip)	£209.21			£209.21
RAGA - Roundhay Allotments and Gardens Association (Skip)	£76.59			£76.59
Chapel Allerton	£152.45	£152.45		

Allotments and Gardens Association (Skip)				
Lidgett Lane Allotment Association	£152.45			£152.45
<b>Total Spend</b>	<b>£24,228.72</b>	<b>£10,851.45</b>	<b>£7,809.98</b>	<b>£5,567.29</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£39,789.97</b>	<b>£9,823.81</b>	<b>£14,565.45</b>	<b>£15,400.71</b>

### Youth Activities Fund Position 2021/22

29. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£64,470.30**
30. The Community Committee is asked to note that so far, a total of **£21,061.74** has been allocated to projects, as listed in **Table 3**.
31. The Community Committee is also asked to note that there is a remaining balance of **£43,408.56** in the Youth Activity Fund. A full breakdown of the projects is available on request.

**TABLE 3: Youth Activities Fund 2021/22**

	£
<b>INCOME: 2021/22</b>	<b>£43,000.00</b>
<b>Balance brought forward from previous year</b>	<b>£28,093.30</b>
<b>Less projects brought forward from previous year 2020/21</b>	<b>£6,623.00</b>
<b>TOTAL AVAILABLE: 2021/22</b>	<b>£64,470.30</b>

<b>Ward Projects</b>	
Easter Eggtravaganza Art Camp @ Mill Field School	£1,470.00
RJC Dance Easter Camp 2021	£1,350.00
Spring Bank Half term Art Camp @ Millfield School	£980.00
Environmental Summer Playscheme	£3,818.74
New Horizon Summer Youth Project	£1,691.00

Mini Breeze – Scott Hall Playing Fields	£3,650.00
RJC Dance Holiday Activity Camp	£5,200.00
Meanwood Community Youth Theatre	£2,902.00
<b>Total</b>	<b>£21,061.74</b>
<b>Balance remaining</b>	<b>£43,408.56</b>

### Capital Budget 2021/22

32. The Inner North East Community Committee has a capital budget of **£20,348.00** available to spend as at 1 April 2021. Members are asked to note the capital allocation broken down by ward and summarised in Table 4.

**TABLE 4: Capital 2021/22**

	£
<b>Available Balance 1 April 2021</b>	<b>£20,348.00</b>
Injection 1 – May 2021	£9,800.00
Injection 2 – November 2021	£2,700.00
Total Available during April 2021 to March 2022	£32,848.00
Total spend during 2021/22	Nil
<b>Balance remaining as at now</b>	<b>£32,848.00</b>

### Community Infrastructure Levy (CIL) Budget (2021/22)

33. The Community Committee is asked to note that there is now **£93,112.90** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in Table 5.

**TABLE 5: Community Infrastructure Levy (CIL) 2021/22**

	<b>INE (£)</b>	<b>Chapel Allerton</b>	<b>Moortown</b>	<b>Roundhay</b>
<b>Balance as of 1<sup>st</sup> April 2021</b>	<b>£120,763.18</b>	<b>£67,402.96</b>	<b>£8,053.32</b>	<b>£45,306.90</b>
Leeds Islamic Centre Community Sports Hall Refurbishment	£3,212.00	£3,212.00		
Hill Top (Beckhill Grove) Playground	£20,000.00	£20,000.00		
Community Garden – Newton Lodge Drive	£2,000.00	£2,000.00		
Mary Seacole Memorial Gardens –Redevelopments	£2,438.28	£2,438.28		
<b>Remaining Balance</b>	<b>£93,112.90</b>	<b>£39,752.68</b>	<b>£8.053.32</b>	<b>£45,306.90</b>

**Corporate Considerations****Consultation and Engagement**

34. The Community Committee has previously been consulted on the projects detailed within the report.

**Equality and Diversity/Cohesion and Integration**

35. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

**Council Polices and City Priorities**

36. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

## **Resources and Value for Money**

37. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

## **Legal Implications, Access to Information and Call In**

38. There are no legal implications or access to information issues. This report is not subject to call in.

## **Risk Management**

39. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

## **Conclusion**

40. The Finance Report provides up to date information on the Community Committee's budget position.

## **Recommendations**

41. Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19)
- b. Wellbeing and YAF proposals for consideration and approval (paragraph 20)
- c. Details of the projects approved via Delegated Decision (paragraph 25)
- d. Details of Skips & Ward Pots (Table 2) (paragraph 27 )
- e. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 29)
- f. Details of the Capital Budget (Table 4) (paragraph 32)
- g. Details of the Community Infrastructure Levy Budget (Table 5) (paragraph 33)

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**Report of:** Head of Locality Partnerships

**Report to:** Inner North East Community Committee  
(Chapel Allerton, Moortown and Roundhay)

**Report author:** Localities Officer - Zahir Lunat

**Date:** 29 November 2021

for consideration

## **Inner North East Community Committee – Update Report**

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### **Purpose of report**

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

### **Main issues**

#### **Updates by theme**

##### **Environment: Councillor Mohammed Shahzad**

3. A number of operatives positions have now been filled to complement staffing resource within the Cleaner Neighbourhoods Team.
4. De leafing is under way and schedule for the team is still in place, a few issues have arisen during first couple of weeks relating to staffing up of the team and mechanical machinery issues. Priority work such as fly-tipping removal and bin emptying will still go ahead but litter picking is stood down and will only be looked at if of major concern.

5. RoTG (Recycling on the go) is now up and running in Chapel Allerton. A few teething problems with locations of bins but hopefully now all are in the right places. Bins are being used with very little cross contamination of waste.
6. Plans in place for the Christmas light switch on 18<sup>th</sup> November in Chapel Allerton. Staff working from 17.00hrs until 21.00 to empty bins/litter pick.
7. Enforcement – Nothing of significance to note.

**Health & Well Being: Councillor Eileen Taylor**

8. Big Chat on tour will be having conversations with citizens, groups, communities, and children to seek advice and insight in planning services. What works for people in Beeston will be different to what people in Chapeltown wants. Hearing directly from our people in local areas will help the planners and decision makers understand what is working, what needs improving and what works. There will be conversation makers ('chat starters') and decision makers to listen.
9. September and October 2021 sees the Big Chat return. The Big Chat on tour is slightly different due to Covid so teams will be going out in smaller groups in a Covid safe, and risk assessed way to talk to people at markets and shopping centres as well as within online forums as this sometimes works better for residents, local community, and children's groups. If you would like more information, please go to <https://healthwatchleeds.co.uk/our-work/bigleedschat/>

**Pictures of Leeds Big Chat volunteers out and about in local communities below.**



10. The outreach component of this service is delivered through our trusted commissioned third sector partners (Orion Consortium, Health for All and Barca) many who have worked in their communities and geographical areas for over 25 years. This service has over a 48% success record. It helps residents track contacts they may have had if they test positive and offers isolation advice and help. The service is highly flexible and is proving a strong model for work of this nature.
11. The vaccination programme in Leeds is going well as we move into winter and we naturally spend more time indoors.
12. On Monday 13 September, the Government accepted the advice of the four chief medical officers (CMOs) to offer a single dose of the covid vaccine to all healthy 12-15-year-olds.
13. The NHS is working with partners and school immunisation services to deliver this in secondary schools and letters will start to be sent to parents or guardians of children aged 12-15 with further details from next week. They will also be asked to provide consent for their child to receive the vaccination, either through an online or a paper form. Children do not need to be registered with a GP or have an NHS number to be vaccinated.
14. At this time, CMOs advise that 12–15 -year-olds should be offered a first dose only, which will be of the Pfizer-BioNTech vaccine, the only vaccine currently authorised in the UK for those aged 12-15.
15. The recommendation for those aged 12-15 at greater risk of serious COVID-19, or who are household contacts of severely immunosuppressed.
16. Those that have a specific immunosuppressive condition as set out in JCVI guidance should have three doses in their primary schedule. These will be arranged by their consultant or GP.
17. For further information please see these information leaflets: [www.gov.uk/government/publications/covid-19-vaccination-resources-for-children-and-young-people](https://www.gov.uk/government/publications/covid-19-vaccination-resources-for-children-and-young-people)
18. Autumn and Winter Vaccinations: Covid-19 & Influenza -Webinar (recording available after the event) (Thursday 4<sup>th</sup> November 2021 12:30pm to 2:00pm)  
This webinar will look at the Phase 3 Covid-19 and Influenza vaccinations and how the council and health partners address health inequalities in ensuring every citizen has equal access.

19. UK Health Security Agency (UKHSA) becomes fully operational bringing together the health protection functions of Public Health England and NHS Test and Trace, including the Joint Biosecurity Centre.
20. The new agency will be responsible for planning, preventing, and responding to external health threats, including infectious diseases and chemical, radiological, environmental, and other hazards, as well as providing scientific and operational leadership at a global, national, regional, and local level in partnership with our stakeholders. You can read more about UKHSA [UK Health Security Agency - GOV.UK \(www.gov.uk\)](http://www.gov.uk)

### **Community Safety: Councillor Mohammed Rafique**

21. LASBT are now working normally in terms of visiting customers and being out in the community. Meetings are a mixture of Microsoft Teams and Face to Face and day to day working is a mixture of 2 days per week in the office and 3 days working from home.
22. LASBT currently has 38 active cases in the Inner North East area, these are across a range of case types and locations and there are no trends or emerging issues.
23. Highlight in this quarter was the successful application for 4 anti-social behaviour injunctions to combat beggars operating on the North Side Retail Park in Meanwood. A 5th application was held over following a verbal undertaking to leave the area.
24. Youth Injunction sought against one young person targeting several families in the Monet Close area of Meanwood, damage to vehicles and property, intimidation and threats all linked to a simple disagreement at school, awaiting court date.

### **Updates from Key Services**

#### **Tenant Engagement Update**

##### **COVID-19**

25. While we continue to emerge from the various lockdowns the way we are working has changed considerably.
26. The team has recently been asked to assist again regarding potential door knocking duties on COVID Testing City-wide.

#### **Engagement / Involvement**

27. Continue to keep in regular contact with groups and involved residents in the area on at least a monthly basis.
28. One of the resident's groups – Button Hill has not yet really emerged and started meeting again.

29. Team Beckhill is to lose its Chair – Tom Chigbo. Have volunteered to assist in developing the group and gain a new chair.

30. Walkabouts have now recommenced. Quarterly.

### **Housing Office**

31. Following Ben Scholes leaving the area Harpreet Basi has now taken over as the new Housing Manager.

32. Housing Officers now arranging walkabouts in the INE area. The walkabouts dates/times will be publicised on Facebook.

### **Housing Advisory Panels**

33. INE HAP started the year in April with a budget of £34,039.11 (including a carry-over from last year of £4,302.11). In addition, a project for a couple of years ago, but not completed has been cancelled with the funding being returned to the budget (£3,016.00).

34. Spend up to 1 November 2021 - £23,666.96 leaving an available budget of £13,488.75.

35. There are still vacancies for Housing Leeds residents on the Inner North East Housing Advisory Panel

### **Community Payback**

36. Since March 2020 teams from Payback have been unable to work in communities. They are currently in negotiation over a new contract.

### **Working in Partnership**

37. Started to attend meetings / events in the community including the local community cafes/coffee mornings. Work being pick up from these.

### **Parks & Greenspaces**

38. Woodland Creation - The seed collection initiative commenced in September and is now drawing to a close. This year there have been 12 collection points around the city for people to gather acorns, beech nuts, chestnuts, and conkers, including at Meanwood Park and Roundhay Park. The ranger team have been working with 300 volunteers and 1,000 children as part of organised collection activities. Preparations are in place to commence tree planting from the end of November with 52 sites identified for whip planting ranging from 0.1 hectares to 10 hectares in size in consultation with local ward members, community groups and residents. A list of sites for tree planting is due to be published soon and will be available on the Arium – woodland creation website. Rangers will be working with volunteers to help plant trees right through to the end of February and coupled with planting by gardening teams this will account for around 200,000 trees planted, as part of the plan to plant 50 hectares each year on council land. This will help

mitigate the effects of climate change, as well as benefit pollinators, wildlife and enable people to connect with nature with enhanced recreation value.

39. Love Exploring - A new 'Love Exploring' app was launched to bring parks across the city alive, engaging adults and children with their local parks and green spaces, inspiring them to get outdoors and be active, including at Roundhay Park and Meanwood Park.
  
40. Streetscene Grounds Maintenance. For the mowing season 2021 changes to arrangements for the cutting of grass adjacent to high-speed roads have been expanded. The largest element is to the mowing frequency of primary network roads which typically have a speed limit above 40mph and therefore by law require extensive traffic management each time operatives work adjacent to the carriageway. Grass cutting is now undertaken as an annual visit in late summer timed to reflect seasonal growth patterns aiming to encourage the formation of native wildflower species seed stock within the verge. Interpretive signs will be introduced in readiness for the 2022 growing season seeking to provide information about the benefits to biodiversity, particularly pollinators. Safety sight lines remain unchanged, and a review is underway to ensure that all sensitive locations have been addressed. All these measures will improve the sustainability of the mowing operation, moving closer to alignment with the national Plant Life campaign whilst providing improved habitats for urban pollinator insects and small mammals.
  
41. Bonfires. Due to the impact of COVID-19 national government guidance the six annual bonfire and firework events are not taking place this year including the one at Roundhay. A key aspect of this guidance is ensuring that people who attend these events demonstrate that they are at a lower risk of carrying COVID-19 and transmitting it to others, and that a limit should be made on numbers attending. To ensure that this could be delivered in an appropriate manner, the council would have had to put in place ticketed arrangements for each individual event. In addition, a substantial amount of supplementary infrastructure would also be necessary to control access and check COVID status and tickets.
  
42. Seasonal Bedding. In line with climate change aspirations, plans are in place to replace seasonal bedding on roundabouts and highway verges (often large traffic islands) with more naturalistic annual wildflower displays which provide colour as well as benefit pollinating insects. It was necessary earlier this year to replace seasonal bedding in community parks with wildflower displays due to operational issues associated with COVID-19. Where this has worked well, then this will also be considered as a future alternative to seasonal bedding displays. Bedding in major parks, cemeteries and crematoria will largely remain unchanged.

## **Local Community Hub**

### **The Reginald Centre Community Hub and Library**

43. Healthy Holidays run throughout the Summer Holidays, up to 25 children attended daily with a range of culture and sport activities. Fresh fruit and hot cooked meal were provided each day.
44. 2<sup>nd</sup> to 6<sup>th</sup> August Women's Only Vaccine Clinic took place on Ground Floor at Reginald in partnership with the NHS.
45. 12<sup>th</sup> August Thackray Medical Museum did a pop-up stall outside Reginald Centre to promote the museum to the local community.
46. Saturday 25<sup>th</sup> September, Reginald Centre hosted a Flu Vaccination clinic, staff were on hand to publicise the work of the Community Hub and Library and collaborate with the community on what events and services they would like to see in the centre.
47. Fostering Recruitment team held a recruitment event on 5<sup>th</sup> October for supported lodging support within the community.
48. The Centre hosted a Digital drop in a part of Age Proud Leeds fest on 13<sup>th</sup> September which was well attended.

### **Moor Allerton Community Hub and Library**

49. The hub has secured funding for a Money Buddies surgery to begin at Moor Allerton Community Hub for 12 months, providing the community with free confidential advice on financial well-being and energy advice an assisting with form filling.
50. On the 8<sup>th</sup> September the centre hosted a Family History event - Getting Started with Ancestry as part of the Age Proud Leeds festival which was very well attended.

### **Oakwood Library**

51. The return of the self-facilitated reader group commences on 25<sup>th</sup> October 2021 further information to follow.

### **Chapel Allerton Library**

52. The library hosted a sold-out children's theatre performance by Wrongsemble, the children and adults thoroughly enjoyed the session.

## **Job shop update**

53. Leeds City Council Job shops are a FREE support for anyone who is looking for employment. Our team are based within various Community Hubs across the city and support with everything from making a CV, applying for job vacancies, preparing for a job interview and MORE. They have a wide knowledge of where to look for vacancies and are skilled at supporting with Leeds City Council or NHS job applications. The team can also support with looking for an apprenticeship or how to access training courses that can help improve skills.
54. Customers wishing to access the support don't need to book an appointment; they can just visit the Job shop and have a chat with a member of the team about the support they need.
55. Anyone who is looking for work can access the support the Job shops can give- they don't have to be unemployed or on benefits- we can support anyone! Even those who work part time, may be on zero-hour contracts or even working full time and want to find a new job can come in and get support from the team.
56. One-to-one employment support programme has started where (if eligible- over 18, live in Leeds and have the right to work in the UK) a member of the team can work intensively with a customer over a 6 month period to help them find employment.
57. Over the last quarter- July to September our Job shop in the Reginald Centre in Chapeltown has seen a steady number of customers coming back in to access the Job shop support- recording 30 starts in July 15 in August and 23 in September. Since the delivery of our ESF funded work programme began in March the team at Reginald have recorded 25 new starts of customers who are now receiving the one to one intensive support.
58. Towards the end of July, we also re-established our Job shop support at Moor Allerton Community Hub 2 days a week and have recorded 10 new Job shop starts and 4 starts to our work support programme.

## **Project Development Work**

### **Groups/activities/projects that are live**

#### **More Than A Coffee Morning**

59. This is a face to face community group run by local volunteers and supported by the PDM. The PDM secured £2790 to enable to delivery of the group for 12 months. The group provides a safe friendly environment for local people, with the aim of reducing social isolation and promoting community cohesion. It also aims to



improve knowledge and understanding of how people can live healthier lives. The group launched on the 8<sup>th</sup> July.

**Total number of individuals attended: 36**

**Average number of weekly attendees: 20**

**Total number of visits: 162**

### **Chronic Pain Support Group**

60. Funding was secured from local Cllrs for £772, and an additional £771.50 from the local PCN to deliver the group for 12 months. The group is a face to face, peer to peer support group combined with a 30-minute Pilates session. Its aim is to reduce social isolation and improve the mental health of people living with chronic pain. The group was launched on 13<sup>th</sup> September 2021.

**Total number of individuals attended: 8**

**Average number of weekly attendees: 5**

**Total number of visits: 14**

### **Groups/activities/projects in the development**

#### **Long COVID City Wide Support – Pilot in Chapeltown and Bramley**

61. We are leading on a project alongside the Long Covid Rehab team, to develop tailored support groups for people in Leeds, living with Long COVID. Two pilot groups will be set up in Chapeltown and Bramley. Following that, additional groups will be set up across the city.

#### **More Than A Coffee Morning 2**

62. The hub is working with MTACM to set up a second Coffee Morning on Monday mornings, at the Reginald Centre. The group will provide another opportunity for local people to get together in a safe, friendly environment and take part in a range of activities including arts and crafts and digital skills sessions.

#### **Diabetes Peer to Peer Support Group**

63. The group is working with the Chapeltown PCN and residents to establish a peer-to-peer support group for people living with diabetes. The group will provide emotional and social support to anyone who wishes to attend.

#### **Saturday Matinee Cinema**

64. Reginald Centre staff are working with a local volunteers to set up a monthly cinema club at the Reginald Centre on a Saturday morning, free of charge. It will be aimed at young families in the local area.

#### **After School Club**

65. Staff are working with a local volunteer to establish a new after school club 1 day a week initially, and then extending to up to 3 days per week. The group will provide

a safe space for primary age children to go after school and get support with homework, take part in creative play and get a healthy snack.

### **ESOL Classes Reginald Centre, Compton Centre, and Moore Allerton Community Hub**

66. ESOL classes are aimed to resume in January 2022 at 3 different venues in the East of the city.

### **Diabetes Community Engagement Plan**

67. The hub staff are working with the Chapeltown PCN to develop and deliver a wide-reaching community engagement and action plan to address the levels of diabetes among residents within the Chapeltown PCN area. It will entail, community engagement and education events, developing a wide range of free exercise groups and activities and increasing skills and knowledge around cooking affordable, healthy meals.

### **Children's Dance Class**

68. Staff are working with a local volunteer to set up a new dance class for children aged 7 -11, every Saturday morning at the Reginald Centre

### **Zumba**

69. A Zumba class will start on 4<sup>th</sup> October at the Reginald Centre. It will cost £1 to take part. (This is now live and running every Monday from 5:30)

### **Yoga**

70. Staff are working to set up a new yoga class to be delivered at the Reginald Centre. The group sessions will cost £1 to attend.

### **Update from Senior Localities Officer**

71. The newly refurbished Hill Top Play area was officially opened by the Lord Mayor, Cllr Asghar Khan, on 15<sup>th</sup> October. The capital investment to reinvigorate the underused playground exceeded £80,000 and was funded by Chapel Allerton Ward Councillors (CIL/S106), Inner North East Community Committee (CRIS), Inner North East Housing Advisory Panel, Love Leeds Parks Fund, Wades Charity and Unity Housing. The project was managed by LCC Parks & Countryside and Groundwork Leeds with the installation of new play equipment and refurbishment of existing.
72. For the ribbon cutting event, the Lord Mayor was joined by the Chapel Allerton Councillors - Jane Dowson, Mohammed Rafique and Eileen Taylor, Executive Board Member for Public Health & Active Lifestyles - Cllr Salma Arif, funding partners, community partners and residents. The sun shone for the opening which was attended by lots of local children including the school council from Carr Manor Community School. There are some final additional items still to be installed

including picnic benches, litter bins and a balance beam, which should be in place soon. A further environmental enhancement will also take place on 17<sup>th</sup> November when school children from Alder Tree Primary and Carr Manor Community School will join the Chapel Allerton Councillors to plant assorted bulbs around the play area site.



73. Work is finally underway to construct an extension to the BAME Health & Wellbeing Hub. Funded by the Chapel Allerton Ward Councillors with Ward Based Initiative funding, the scheme will create an orangery type extension that will not only create additional indoor space for activities at the day centre, but also better connect the building to the external space with landscaping and accessibility works, allowing users to enjoy the outside area and stay active. Weather depending, the works should be completed in the New Year and an official opening will be arranged.

74. Work continues in an effort to return the Mandela Centre to community usage. The sports hall at the centre still houses a Covid Testing Site providing important

access to testing facilities for local people, but partnership work has been taking place to explore alternative options so that the building can once again play host to important community provision. Leeds Islamic Centre have kindly agreed to allow the trial of a Mobile Testing Unit on their site as a possible alternative, which at the time of writing has been in place for a week. Public Health will monitor the progress and then make an assessment on the Mandela Centre testing facility. In the meantime, LCC Communities Team have worked with displaced community organisations to find temporary alternative venues for their provision and this support will continue until groups can return to the Mandela Centre.

### **Consultation and Engagement**

75. The Community Committee has, where applicable, been consulted on information detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

76. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

77. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

78. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

79. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

80. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

## **Conclusions**

81. The report provides up to date information on key areas of work for the Community Committee.

## **Recommendations**

82. The Community Committee is asked to note the content of the report and comment as appropriate.

## **Background documents<sup>1</sup>**

83. None.

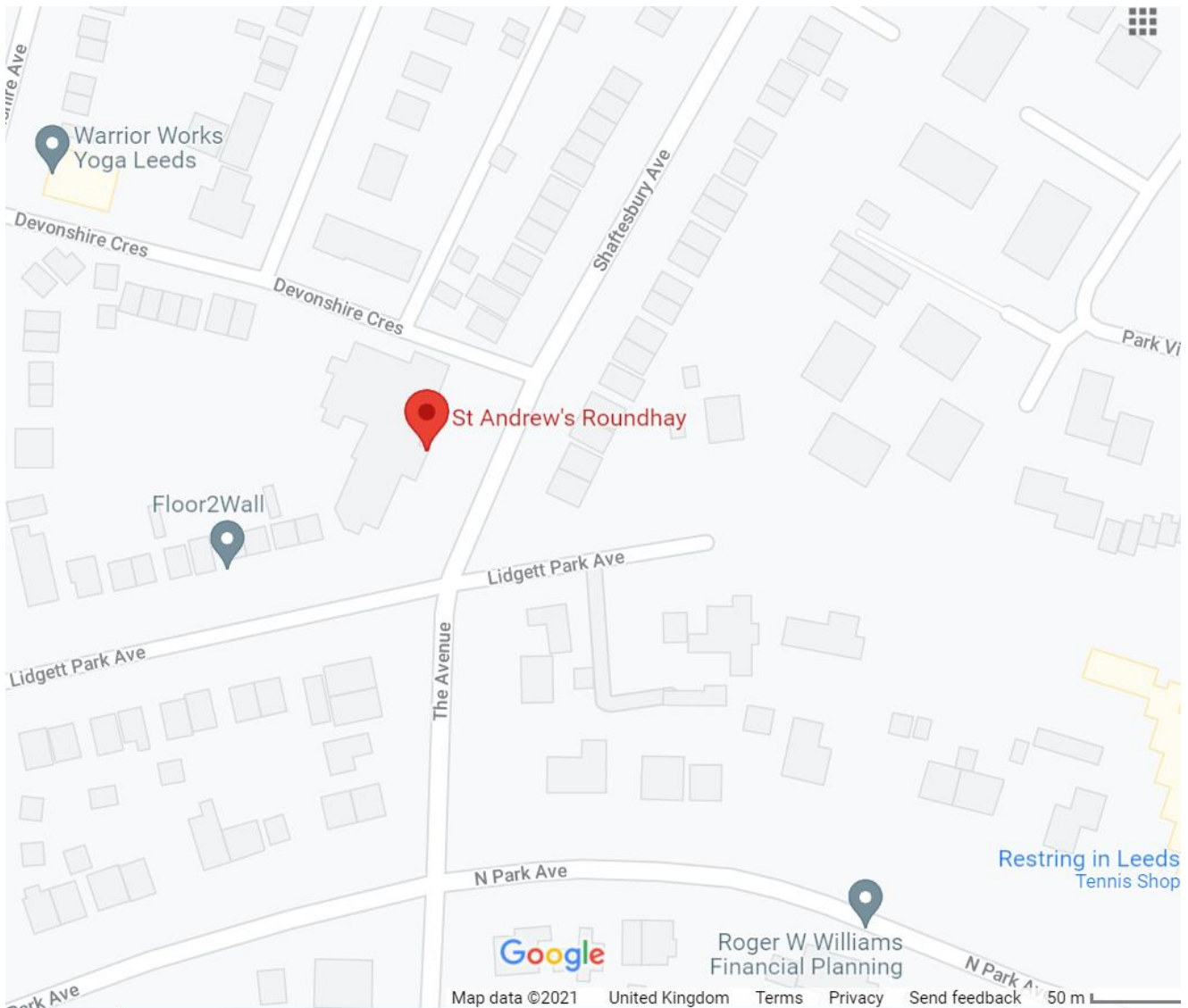
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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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## Map of the Venue

St Andrews Church, Shaftesbury Ave, Roundhay, Leeds LS8 1DS



Map retrieved from: <https://www.google.com/maps/@53.8403315,-1.5130148,17.44z>

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